

ASPIRE CHARTER ACADEMY, INC.  
ORIGINAL BUDGET  
FY2015

	<u>ACCT NO.</u>	<u>FY2015</u> <u>Original Budget</u>
<b>BEG . FUND BALANCE 7/01</b>	12769000	330,421.14
<b><u>REVENUE</u></b>	<b><u>ACCT NO.</u></b>	<b><u>FTE</u></b> <b><u>105.0</u></b>
FEDERAL START-UP GRANT	43290000	-
TITLE I	23240000	63,261.00
FL EDUC FINANCE PROGRAM	13310000	1,196,048.00
FLORIDA LEAD TEACHER	13334000	1,750.00
TRANSPORTATION - FEFP	13354000	25,000.00
CAPITAL OUTLAY	13397000	-
INTEREST	13430000	500.00
CHILD CARE FEES	13473000	-
MISC REVENUE/FUNDRAISING	13490000	12,000.00
		<u>1,298,559.00</u>
<b>TOTAL REVENUE</b>		<b>1,298,559.00</b>
<b>TOTAL FUNDS AVAILABLE</b>		<b><u>1,628,980.14</u></b>
<b><u>OPERATING EXPENSES</u></b>		
<b>INSTRUCTIONAL</b>		<u>636,251.00</u>
<b>PUPIL PERSONNEL SERVICES</b>		<u>38,250.00</u>
<b>CURRICULUM DEVELOPMENT SVCS</b>		<u>55,160.00</u>
<b>INSTR STAFF TRNG SVCS</b>		<u>6,619.00</u>
<b>BOARD</b>		<u>10,388.00</u>
<b>SCHOOL ADM (OFFICE OF PRIN)</b>		<u>273,193.00</u>
<b>FISCAL SERVICES</b>		<u>24,300.00</u>
<b>FOOD SERVICE</b>		<u>6,500.00</u>
<b>CENTRAL SERVICES</b>		<u>20,100.00</u>
<b>TRANSPORTATION</b>		<u>59,412.00</u>
<b>OPERATION OF PLANT</b>		<u>92,040.00</u>
<b>COMMUNITY SERVICES</b>		<u>500.00</u>
<b>TOTAL OPERATING EXPENSES</b>		<b><u>1,222,713.00</u></b>
<b>CURRENT YEAR NET INCOME(LOSS)</b>		<b><u>75,846.00</u></b>
<b>ENDING FUND BALANCE 6/30</b>		<b><u>406,267.14</u></b>